

2016/17 Precept Calculation

Estimated Balance at Year End		13,515
Minus		
Capital Projects	6,563	
Replacement Fund	1,000	
Insurance Reserve	250	
	Total	7813.00
Gives General Reserves of		5,702
Minus		
Insurance reserve replacement	250.00	
2016/17 Replacement Fund	500.00	
2016/17 Contingency	650.00	
Gives Revised General Reserves		4,302
2016/17 Budget		
Estimated Income requirement	10,827	
	Total	10,827
Income		
VAT repayment	1,027	
Adopter Payment	200	
Advertising	350	
	Total	1,577
Precept required		9,250
minus Grant		410
		8,840
	Tax Base 16/17	208
2016/17 Band D Charge 8840 / 208	42.50	
Last year we asked for £8755 / 206	42.50	