

	A	B	C	D	E	F	G
1	Date	2014/15	2015/16 Budget Figs	Year to date	Est additional 31/03	2015/16 est D+E	2016/17 budget
2	Audit	170.00	220.00	170.00	0.00	170.00	200
3	Capital Projects	3324.80	0.00	656.60	110.00	766.60	0
4	Community Car	165.65	180.00	97.70	35.00	132.70	150
5	Councillor Expenses	82.93	150.00	40.05	20.00	60.05	75
6	Dog Bin	147.12	150.00	0.00	400.00	400.00	200
7	Donations	560.00	250.00	0.00	250.00	250.00	250
8	Employee Expenses	25.04	180.00	23.01	0.00	23.01	300
9	Insurance	410.42	420.00	400.60	0.00	400.60	410
10	Maintenance	4930.03	4250.00	5096.17	785.00	5881.17	4400
11	Memberships	231.41	170.00	166.56	20.00	186.56	250
12	Office Supplies	67.41	80.00	184.12	0.00	184.12	80
13	Printing	644.00	650.00	602.00	112.00	714.00	692
14	Rent	5.00	5.00	10.00	0.00	10.00	5
15	S137	420.00	500.00	2206.00	300.00	2506.00	485
16	Services	324.00	0.00	80.00	0.00	80.00	0
17	Training	0.00	470.00	125.00	90.00	215.00	200
18	Village Hall Hire	195.50	225.00	0.00	300.00	300.00	310
19	Wages	570.84	1900.00	0.00	0.00	0.00	2600
20	Tourism	0.00	0.00	155.39	0.00	155.39	160
21	Entertainment	0.00	0.00	48.74	0.00	48.74	60
22	Contingency				500.00	500.00	
23	Totals	12274.15	9800.00	10061.94	2922.00	12983.94	10827